QUARTERLY REPORT

Grant Program Report

A quarterly summary of the grant funding Del Norte County is pursuing and how it connects to the Board's Organizational Strategic Plan, prepared for residents, the Board of Supervisors, and the Technical Advisory Committee.

$11.11M

active funding pipeline across 12 applications, advancing three of the Board's four Strategic Focus Areas.

$2.62M AWAITING DECISION · $8.49M IN PREPARATION · 49-PROJECT INVENTORY

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REPORTING PERIOD · JAN – OCT 2026

Executive Summary

ACTIVE APPLICATION VALUE

$11.11M

across 12 active applications. Eight are with funders awaiting decisions; a ninth submitted application was not funded.

13

Applications this period

9 submitted · 3 in progress · 1 in development

$2.62M

Awaiting decision

8 applications with funders; 2 amounts not disclosed

7

High-priority projects

Across 2 focus areas

49

Projects in inventory

Plus 7 countywide priority areas

WHAT THIS COVERS

This is not a complete history of County grant activity. Centralized grant tracking began in July 2026. Some earlier applications have since been added, and the historical record is not yet complete.

BY STRATEGIC PLAN FOCUS AREA

Focus Area Alignment

Distribution reflects where grant funding is realistically available, not the relative importance of each focus area. County Staffing & Capacity is largely outside the reach of competitive grant programs and is advanced through the budget process.

CSC — 0

COUNTY STAFFING & CAPACITY

Limited grant eligibility

IED — 4

INFRASTRUCTURE & ECONOMIC DEVELOPMENT

LJH — 6

LAW, JUSTICE, & HOMELESSNESS

GGB — 3

GENERAL GOVERNANCE & BUDGET

BY RESPONSIBLE DEPARTMENT

Department Activity

Counts show which departments are pursuing outside funding this period. A department may lead more than one application, and some applications are jointly led.

Public Health	3	Community Development	2
County Administration	2	District Attorney	2
Animal Services	1	Information Technology	1
Sheriff's Office	1	Sheriff's Office & Probation	1

FROM COUNTY NEED TO SECURED FUNDING

How Funding Is Pursued

The County does not pursue grants simply because they are available. Funding follows need: departments identify needs first, and those needs are then matched to funding programs that fit. The figures below show where the current portfolio sits along that path.

> **Scope:** counts reflect centralized tracking, which began in July 2026. The historical record is not yet complete.

49
NEEDS IDENTIFIED
Departments identify capital and program needs for the funding plan

14
OPPORTUNITY MATCHED
Projects paired with specific federal, state, or foundation programs

11
APPROVED TO PROCEED
Administrative grants review clears the application

9
SUBMITTED
Application formally filed with the funder

8
APPLICATION REVIEW
Submitted applications under evaluation by the funding agency

0
AWARDED
Funding secured and placed under agreement

Counts reflect the current reporting period and do not sum across stages. A single project can appear at more than one point, and projects can pause or return to an earlier stage as scope, eligibility, or funding conditions change. One approved application, Illegal Disposal Site Abatement, was not submitted this round. Eight of the nine submitted applications are under review by their funding agencies. The ninth, State & Local Cybersecurity, was not funded. No awards have been announced.

FUNDING IN MOTION

Grant Applications

Fourteen applications are tracked this reporting period. The thirteen shown below are grouped by stage, and each is aligned to a Strategic Plan focus area. The County approved but did not submit the fourteenth, Illegal Disposal Site Abatement. Twelve remain active; the State & Local Cybersecurity application was submitted and not funded. County applications go through the administrative grant review process before submission. The exceptions are the COSSUP and State & Local Cybersecurity applications, which were submitted before the grant policy took effect.

> **Scope:** centralized tracking began in July 2026. Some earlier applications have since been added, and the historical record is not yet complete.

TFG SUPPORT PROVIDED

Support provided by The Ferguson Group (TFG), the County's grant consultant, across the thirteen applications this period. An application can receive more than one type of support, so counts do not sum to 13.

8	1	0	0	4	8
GRANT NOTIFICATION	STRATEGIC ADVICE	PROJECT READINESS	EDITS & REVIEW	GRANT WRITING	NOT CONSULTED

Not consulted means the application was prepared without TFG involvement. In 4 of those 8 cases, TFG identified the opportunity and notified the County.

HOW FUNDING FIGURES ARE REPORTED

ESTIMATED PROJECT COST	Full cost of the underlying project, which may exceed any single grant request.
ANTICIPATED REQUEST	Amount expected to be requested for an application still being prepared.
REQUESTED	Amount formally requested in an application that has been submitted to a funder.
AWARDED	Funds actually received. No awards have been announced during this reporting period.

Where an application advances a specific goal or action item in the Strategic Plan, that code is shown. Where the application supports a focus area without matching a particular goal, only the focus area is shown.

SUBMITTED FILED WITH THE FUNDER **9 APPLICATIONS**

CAL OES

FY 2026 Victim Witness Grant

DISTRICT ATTORNEY

LJH

Funding supports the program's personnel and operating costs and provides support, advocacy, and information services to victims of and witnesses to crime. The program ensures individuals are treated with dignity and that their rights are protected throughout the criminal justice process.

REQUESTED
$280K

SUBMITTED

DEADLINE · SEP 4, 2026

TFG SUPPORT Not consulted

DOJ OVW

FY 2026 Criminal Justice Response to DV & Sexual Assault

DISTRICT ATTORNEY

LJH

Funding will support Sexual Assault Response Team, Sexual Assault Nurse Examiners, and the Forensic Interview Program.

REQUESTED
$1.0M

SUBMITTED

DEADLINE · AUG 20, 2026

TFG SUPPORT Grant notification Not consulted

DOJ COPS

FY 2026 Community Policing Development Microgrants

SHERIFF'S OFFICE & PROBATION

LJH

Funding will support purchase of UAS (drone) aircraft, CJIS-compliant software and storage, training and FAA certification, policy development with community engagement and a public transparency dashboard, and an independent evaluation. The County will pilot small drones supporting probation home compliance checks.

REQUESTED
$200K

SUBMITTED

DEADLINE · AUG 17, 2026

TFG SUPPORT Grant notification Grant writing

HHS HRSA

FY 2026 Small Health Care Provider Quality Improvement

PUBLIC HEALTH

LJH

Funding will initiate programming to address chronic conditions such as diabetes, hypertension, asthma, and obesity, which are major drivers in maternal health in the county. The grant strengthens quality improvement practice in small rural healthcare facilities, supporting current staff and potentially allowing for new positions.

REQUESTED
$1.0M

SUBMITTED

DEADLINE · AUG 6, 2026

TFG SUPPORT Not consulted

CDPH

FY 2026 Local Cannabis Education & Youth Prevention

PUBLIC HEALTH

LJH-3

Project detail pending.

REQUESTED

Not disclosed

SUBMITTED

DEADLINE · JUN 29, 2026

TFG SUPPORT Not consulted

PARTNERSHIP HEALTH PLAN OF CALIFORNIA

Community Health Assessment & Improvement Plan (CHA/CHIP) Development Support

PUBLIC HEALTH

GGB

The grant supports the Community Health Assessment and Community Health Improvement Plan process during the current cycle. It will fund 0.65 FTE focused on workgroup engagement and coordination and on data, dashboard, and scorecard development.

REQUESTED

$100K

SUBMITTED

DEADLINE · OCT 14, 2026

TFG SUPPORT Not consulted

ASPCA

FY 2026 Grants for Shelters and Spay/Neuter Clinics

ANIMAL SERVICES

GGB

Funding will support replacement of the failing fencing and the hazardous main gate with a durable solar-powered perimeter at the County Animal Shelter.

REQUESTED

$38K

SUBMITTED

DEADLINE · JUN 26, 2026

TFG SUPPORT Grant notification Grant writing

DOJ BJA

FY 2025 COSSUP Site-Based Program

SHERIFF'S OFFICE

LJH

Project detail pending.

REQUESTED

Not disclosed

SUBMITTED

DEADLINE · MAY 4, 2026

TFG SUPPORT Grant notification Not consulted

CAL OES

GGB

FY 2024 State & Local Cybersecurity (SLCGP-SL)

INFORMATION TECHNOLOGY

Funding will support upgrades to core network security infrastructure, development of a response and recovery plan, and cybersecurity awareness training to address identified gaps.

REQUESTED

$169K

NOT FUNDED

DEADLINE · MAR 13, 2026

TFG SUPPORT Grant notification Grant writing

IN PROGRESS ACTIVELY BEING PREPARED FOR DEADLINE 3 APPLICATIONS

CALTRANS

IED-1

FY 2026 Highway Safety Improvement (HSIP) Cycle 13: Guardrail Upgrades, Phase 2

COMMUNITY DEVELOPMENT

Funding supports the Del Norte Regional Guardrail Upgrades Project, Phase 2. If awarded, a $125,000 match will be requested from the Del Norte Local Transportation Commission; the County Road Fund is the fallback source.

ANTICIPATED REQUEST

$1.25M

IN PROGRESS

DEADLINE · NOV 2, 2026

TFG SUPPORT Grant notification Not consulted

CALTRANS

IED-1

FY 2026 Highway Safety Improvement (HSIP) Cycle 13: Crosswalk Enhancements

COMMUNITY DEVELOPMENT

Funding will support crosswalk enhancements at Northcrest and Madison, Hoover, and Coolidge, including complete streets and corridor work.

ANTICIPATED REQUEST

$790K

IN PROGRESS

DEADLINE · NOV 2, 2026

TFG SUPPORT Grant notification Not consulted

CA DPR

IED-3C

FY 2026 Statewide Park Development & Community Revitalization (Rd 5)

COUNTY ADMINISTRATION

Funding will support park improvements, including ADA upgrades, to the playground structures, bathrooms, snack shack, and lighting for Pyke Field.

ANTICIPATED REQUEST

$6.45M

IN PROGRESS

DEADLINE · TBD

TFG SUPPORT Grant notification Grant writing

PROJECT DEVELOPMENT SCOPING AHEAD OF A FUTURE SOLICITATION 1 APPLICATION

USDA RD

IED-1C

Community Facilities Direct Loan & Grant

COUNTY ADMINISTRATION

County Jail Remodel Project.

ANTICIPATED REQUEST

Not disclosed

PROJECT DEVELOPMENT

DEADLINE · ROLLING

TFG SUPPORT Strategic advice

COUNTY-PRIORITIZED PROJECTS

High-Priority Funding Projects

The projects below carry a high-priority designation in the County's Strategic Funding Plan. Priority is assigned by County staff in consultation with departments and does not reflect a formal action of the Board of Supervisors. These seven projects span two focus areas; the thirteen applications in the previous section span three.

IED INFRASTRUCTURE & ECONOMIC DEVELOPMENT — 6 PROJECTS

Del Norte County Jail Remodel

IED-1C

Renovation of the current jail to accommodate additional program space and improve safety and security, associated with AB 109. The jail was built in the 1960s and has compliance issues with the State.

$15.0M
ESTIMATED PROJECT COST · $12.0M ANTICIPATED REQUEST

DESIGN / FUNDING

Sewer Lift Stations — Phase 2 Emergency Power

IED-1

Construct ten fixed generators with protective structures at CSA-1 sewer lift stations.

$4.9M
ANTICIPATED GRANT REQUEST

PLANNING

Gymnasium ADA Improvements

IED-1

Fix identified programmatic and physical barriers that hinder or prohibit accessibility for persons with disabilities at the County Gymnasium.

$1.4M
ESTIMATED PROJECT COST

SCOPING

IT Building ADA Improvements

IED-1

Fix identified programmatic and physical barriers that hinder or prohibit accessibility for persons with disabilities at the County IT Building.

$1.4M
ESTIMATED PROJECT COST

SCOPING

Veterans Memorial Hall ADA Improvements

IED-1

Fix identified programmatic and physical barriers that hinder or prohibit accessibility for persons with disabilities at the Veterans Memorial Hall.

$1.4M
ESTIMATED PROJECT COST

SCOPING

DHHS Infrastructure

IED-1

Consolidate Health & Human Services programming into a co-located campus model at Northcrest.

2 sites
ACQUISITION SCOPE

PLANNING

LJH LAW, JUSTICE, & HOMELESSNESS — 1 PROJECT

Indigent Defense — LJH-1

Hire a County public defender and improve the indigent defense system in Del Norte County.

Active

PROGRAM STATUS

POTENTIAL FUNDING MATCH

CSC COUNTY STAFFING & CAPACITY — LIMITED GRANT ELIGIBILITY

County Staffing & Capacity is advanced primarily through the General Fund and the annual budget process rather than through grants. Most federal and state programs fund projects and time-limited programming rather than ongoing personnel. Where salaries are eligible, support generally ends with the grant period and the County absorbs the cost thereafter. Staffing needs remain in the project inventory and are matched to funding wherever a suitable program exists.

GGB GENERAL GOVERNANCE & BUDGET — NO PROJECTS

No projects in the high-priority tier map to this focus area. Two active applications support it: the Animal Shelter perimeter replacement and the Community Health Assessment and Improvement Plan.

ALL TRACKED COUNTY PROJECTS

Project Inventory

The County maintains a running inventory of 49 capital and program needs identified by departments. Projects are listed whether or not a funding source has yet been identified. Amounts shown are *anticipated grant requests*, not submitted requests or awards.

HOW PRIORITY AND FUNDING MATCH ARE ASSIGNED

PRIORITY — Assigned by County staff in consultation with the responsible department, reflecting urgency, readiness, and alignment with the Strategic Plan. Priority is an administrative designation and does not reflect a formal action of the Board of Supervisors. Projects shown as unspecified have not yet been assessed. An unassessed project is not a lower-priority project.

FUNDING MATCH — An assessment by the County's grant consultants of how well a project fits currently available funding programs. A limited match means no strong program has been identified *at this time*. It does not reflect a judgment of the project's value or need.

Strong match — well-aligned programs identified · **Potential match** — plausible programs, eligibility to confirm · **Limited current match** — no strong program presently available · **Under review** — assessment in progress

PRI	DEPARTMENT	PROJECT	ANTICIPATED REQUEST	AREA	FUNDING MATCH
H	Administrative Services / Parks & Building Maintenance	**Del Norte County Jail Remodel**	$12.0M	IED	Potential match
H	Administrative Services / Parks & Building Maintenance	**Gymnasium ADA Facility Improvements**	$1.4M	IED	Potential match
H	Administrative Services / Parks & Building Maintenance	**IT Building ADA Facility Improvements**	$1.4M	IED	Potential match
H	Administrative Services / Parks & Building Maintenance	**Veterans Memorial Hall ADA Facility Improvements**	$1.4M	IED	Potential match
H	Administrative Services	**Indigent Defense**	—	LJH	Potential match
H	Community Development	**Onsite Emergency Power Supply for Sanitary Sewer Lift Stations Project, Phase 2**	$4.9M	IED	Strong match
H	Health and Human Services	**DHHS Infrastructure**	—	IED	Potential match
M	Administrative Services / Parks & Building Maintenance	**Pyke Field Improvement Project**	$6.45M	IED	Potential match
M	Administrative Services / Parks & Building Maintenance	**Florence Keller Regional Park**	$200K	IED	Strong match
M	Community Development	**Elk Valley Road Corridor Improvement Project**	$40.7M	IED	Strong match
M	Community Development	**Elk Valley Cross Road Corridor Improvement Project**	$43.4M	IED	Strong match
M	Community Development	**CSA-1 Video Inspection**	$500K	IED	Potential match
L	Administrative Services	**Veterans Hall Improvement Project**	$500K	IED	Under review
L	Administrative Services	**County Emergency Operations Center**	—	GGB	Under review
L	Administrative Services	**Justice Services Campus**	—	LJH	Limited current match
U	Community Development	**Levee Improvements**	—	IED	Strong match
U	Community Development	**Homeless Encampments**	—	LJH	Strong match
U	Community Development	**Administrative System Modernization**	—	GGB	Potential match
U	Community Development	**Update of the County General Plan**	—	GGB	Potential match

PRI	DEPARTMENT	PROJECT	ANTICIPATED REQUEST	AREA	FUNDING MATCH
U	Community Development	**Code Enforcement Staffing**	—	CSC	Limited current match
U	Health and Human Services	**Behavioral Health - Prevention Programming**	—	LJH	Under review
U	Health and Human Services	**Behavioral Health - Mobile Crisis Team**	—	LJH	Limited current match
U	Health and Human Services	**Behavioral Health - Substance Use Services for Jail Inmates**	—	LJH	Strong match
U	Health and Human Services	**Public Health - Expanding Services**	—	LJH	Potential match
U	Health and Human Services	**Public Health - Senior Isolation Reduction / Suicide Prevention Programming and Staffing**	—	LJH	Strong match
U	Health and Human Services	**Public Health - Community Care Hub**	—	LJH	Potential match
U	Sheriff's Office / Probation	**Officer Wellness Services and Equipment**	—	LJH	Strong match
U	Sheriff's Office	**Jail building and security enhancements**	—	LJH	Limited current match
U	Sheriff's Office	**Search and Rescue vehicles and equipment**	—	LJH	Strong match
U	Sheriff's Office / Parks & Building Maintenance	**Animal Services building and infrastructure**	—	GGB	Potential match
U	Sheriff's Office	**Animal Services spay/neuter services**	—	GGB	Potential match
U	Sheriff's Office / Probation	**Security Communications**	—	LJH	Strong match
U	Sheriff's Office / Probation	**Officer Body-Worn Cameras**	—	LJH	Strong match
U	IT	**Cybersecurity, network equipment**	—	GGB	Potential match
U	Child Support Services	**Outreach**	—	CSC	Potential match
U	Child Support Services	**Staff Training**	—	CSC	Potential match
U	Child Support Services	**Public Transportation Support**	—	GGB	Limited current match
U	Parks & Building Maintenance	**Florence Keller Regional Park - Tree Thinning**	—	IED	Strong match
U	Parks & Building Maintenance	**Clifford Kamph Memorial Park - Stairs**	—	IED	Strong match
U	Parks & Building Maintenance	**Environmental Contamination Cleanup**	—	IED	Strong match
U	Parks & Building Maintenance	**Flynn Center ADA Upgrades**	—	IED	Strong match
U	Probation	**Staffing**	—	CSC	Potential match
U	Probation	**Building Space**	—	IED	Limited current match
U	Probation	**Training Center**	—	CSC	Limited current match
U	Probation	**Drone**	$4K	LJH	Potential match
U	District Attorney	**Sexual Assault Response Team + Rape Crisis Team programming**	—	LJH	Potential match
U	District Attorney	**Education in High Schools**	—	LJH	Potential match
U	Human Resources	**Recruitment & Retention: Grow Your Own Initiative**	—	CSC	Limited current match
U	Human Resources	**Youth Workforce Development**	—	CSC	Under review

COUNTYWIDE FUNDING PRIORITIES

These entries come from the County's Strategic Plan and Legislative Platform. They describe funding priorities and policy areas rather than discrete projects, and are listed separately so the table above reflects only defined projects.

SOURCE	PRIORITY AREA	FOCUS
2024-2029 Strategic Plan	**Improve and Expand Opportunities and Upstream Interventions for Justice Involved Youth**	LJH
FY 2025 Legislative Platform	**Serve Youth with Complex Needs - Family and Juvenile Services and Child Support Services**	LJH
FY 2025 Legislative Platform	**Disaster Response Preparedness**	GGB
FY 2025 Legislative Platform	**Fentanyl and Opioids — Medication-Assisted Treatment in County Jails**	LJH
FY 2025 Legislative Platform	**Fentanyl and Opioids — Fentanyl Education and Outreach in Schools**	LJH
FY 2025 Legislative Platform	**Veterans Care**	GGB
FY 2025 Legislative Platform	**Affordable Housing and Homeless Assistance Programs**	LJH

HOW TO READ THIS REPORT

About This Report

PURPOSE

Del Norte County pursues federal, state, and philanthropic grant funding to advance priorities identified by the Board of Supervisors and County departments. This report summarizes that activity so residents, the Board, and the Technical Advisory Committee can see what the County is applying for and why.

HOW PROJECTS GET HERE

Departments identify needs, which are compiled into the County's Strategic Funding Plan. Staff match those needs to appropriate funding programs, and applications proceed through an administrative grants review before submission. The County does not pursue funding simply because it is available.

WHAT THE FIGURES MEAN

Anticipated request is an estimate for an application still being prepared. **Requested** is the amount formally submitted to a funder. **Awarded** is funding actually received. Only awarded figures represent money the County has secured.

UPDATE SCHEDULE

This report is published quarterly for residents, the Board of Supervisors, and the County's Technical Advisory Committee. Figures reflect activity as of the report date on the cover. The next edition is expected in January 2027.

COUNTY GRANT PROGRAM

County Administration Department

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Federal and state funding advisory services

Department-specific questions are best directed to the responsible department. Contact information for all County departments is available at co.del-norte.ca.us.